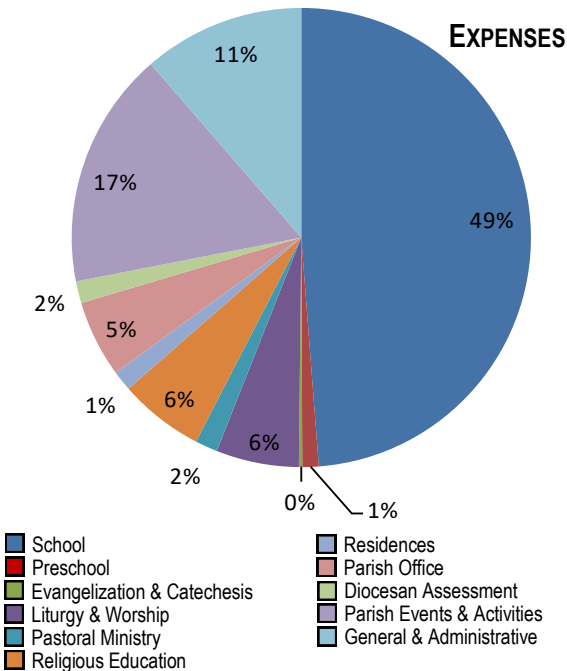
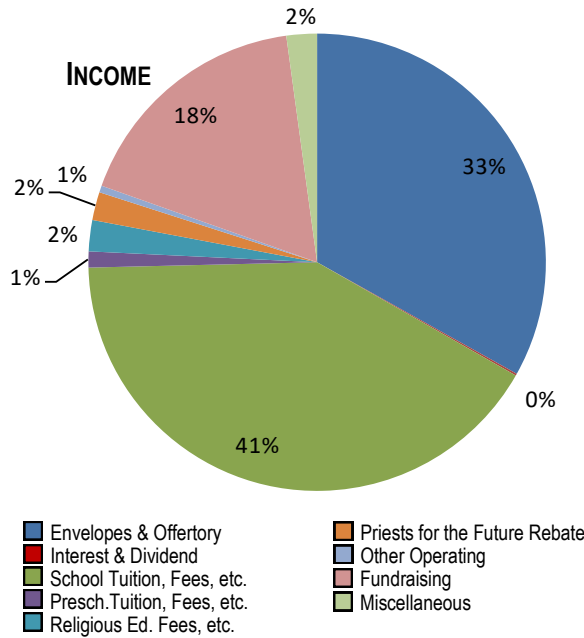


Saint Maria Goretti Church 2017 - 2018 Financial Report

FINANCIAL ACTIVITY

INCOME	
Envelopes & Offertory	\$1,675,154
Interest & Dividends	\$6,912
School Tuition, Fees, etc.	\$2,093,209
Preschool Tuition, Fees, etc.	\$57,203
Religious Education Fees, etc.	\$111,450
Priests for the Future Rebate	\$100,690
Other Operating	\$24,330
Fundraising	\$880,958
Miscellaneous	\$108,998
TOTAL	\$5,058,904
EXPENSES	
School	\$2,635,894
Preschool	\$62,053
Evangelization & Catechesis	\$12,793
Liturgy & Worship	\$315,251
Pastoral Ministry	\$85,108
Religious Education	\$323,433
Residences	\$76,709
Parish Office	\$292,266
Diocesan Assessment	\$83,397
Parish Events & Activities	\$901,788
General & Administrative	\$614,654
TOTAL	\$5,403,346
ASSET ADJUSTMENTS	
Income Minus Expense	\$-344,442
Adjustment for Depreciation	\$550,765
Adjustment for Fixed Assets	\$84,120
NET OPERATING RESULTS	\$122,203



PARISH DEMOGRAPHICS

	2015/16	2016/17	2017/18
Registered Households	2,525	2,540	2,533
Registered Members	6,955	6,969	6,975
Sacraments & Rites			
Baptisms	98	74	70
First Communions	102	105	95
Confirmations	64	86	68
Adult Initiations (RCIA)	6	8	5
Marriages	11	18	14
Funerals	48	34	34
Anointings	305	313	1,070
Pastoral Visits	256	277	2,540
Enrollments in Education			
Preschool	28	28	28
School	428	433	427
Religious Education	531	516	509
Small Christian Groups	143	152	182
Councils, Commissions, & Committees	28	28	36
Volunteers	1,430	1,451	1,747

We Are A Stewardship Parish
We believe that the proportionate and generous sharing of our Time, Talent, and Treasure is an Act of Worship and an Act of Stewardship.

Additional Considerations for Giving

Matching Funds - If you work for a company that provides matching donations, please let us know when making your charitable gift.
Gifts and Bequests - Please remember Saint Maria Goretti Church when considering charitable gifts and estate planning. Your gifts toward our school endowment and other special projects is appreciated.
Memorial Gifts - Please consider making a memorial gift in memory of a loved one.
Gifts of Stock - Please consider gifting stocks or funds from your retirement funds or IRA.
Commemorative Garden Walkway - Please consider purchasing a brick engraved with your name or the name of a loved one to be placed in our commemorative garden walkway.

Parish Mission Statement

Our Parish Family is called to grow in faith and love. We desire to be in union with Jesus Christ and one another. We will accomplish this mission through worship and prayer, education and evangelization in our community and world. With Saint Maria Goretti as our patron, we strive to follow her life of forgiveness and holiness. May we pursue this mission faithfully, encouraging others to join us in discipleship for the Lord.

Dear Parishioners,

I am pleased to provide to you our parish financial report for the 2017-18 fiscal year (July 1, 2017 to June 30, 2018). RSM (Rhodes, Salustro, and McGladrey) has completed this year's comprehensive financial review-audit and provided our parish leadership with their final report. Once again, they were pleased with the exceptional bookkeeping practices and procedures which the parish has employed over the years. The audit team also noted the generosity of the parishioners and the professionalism of our office staff. RSM is amazed by our good stewardship of resources and transparency to the parish membership.

In this report you will find some of the demographics for our active parish family for the same time period. Saint Maria Goretti Church continues to be a leader in the Madison Diocese in many ways. That is because of you, your faith and your love for the Lord. There are so many people to thank for the many ways in which our faith community brings the Gospel to the world that we cannot name them all in this brief document. From the spectacular, talented staff at the parish office and the school to the over 1,700 volunteers in the parish community, we certainly are fortunate to have all these strong Christian leaders and ministers of the Lord.

Saint Maria Goretti is blessed with so many people who assist with all aspects of the liturgical and spiritual life of our parish family. This essential facet of our parish continues to be under the humble and spirit-filled leadership of Sr. Denise Herrmann. Included in this department are the Worship and Prayer Commission, Liturgy Committee, and the staff and an enormous number of professional and volunteer members in the Music Ministry, along with literally hundreds of liturgical ministers, who selflessly work to nourish the faithful of our community in tremendous and meaningful ways. It is astonishing to consider the ways in which this host of people is foundational to who we are as a Eucharistic People in the Body of Christ and serve the community - at Sunday and Weekday Masses, Funerals, Weddings, Baptisms, and other Sacraments, Diocesan Liturgies, Parish Mission Retreats, Stations of the Cross, Reconciliation Services, and more - and with constant attention to the welcoming environment in our worship space.

This past year, our Pastoral Care Team, led by Deacon Jerome Buhman and assisted by Terri Kysely, has been guided by the Lord to serve the needs of the homebound, sick and dying in marvelous, new, and touching ways. The number of visits to these parishioners and their families has increased and the roster of those on the list averages about one hundred. Deacon Jerome and Terri are diligent in assuring that these parishioners are regularly brought communion, anointed, and shown great love on behalf of the whole community. Of special note is the newly launched Mazzuchelli Respite Care Team of 15 parishioners who are sent out two by

two to help those who are homebound and their spouses and family members. Please remember to let this pastoral care team know when you become aware of parishioners in need of this ministry.

Our parish Social Concerns and Outreach Commission has grown exponentially this year under the leadership of Deacon Dick Martin. Jesus' command to care for those around us is being actualized in wonderful ways. We continue to have one of the most active Saint Vincent de Paul Conferences in our diocese. Add to this those who work with the Luke House Community Meal Program; The Beacon - Homeless Day Resource Center; the Catholic Multicultural Center Meals; snack packs for the Meadowood Community Center - After School Program; The Queen of Americas Mission for seasonal workers in Cambria; Military Service Care Packages; Pregnancy Helpline; the annual Stop the Violence March; Saint Vincent de Paul Food Pantry; Port Saint Vincent Men's and Elizabeth Ann Seton's Women's transitional housing; the March for Life and more. This has been made possible by your generous volunteerism and your donations included in the monthly Outreach envelope.

The Parish Life Commission under the guidance of Terri Kysely has been very busy this past year. Highlights of this commission's activities include the Annual Auction, which had the highest supported open appeal in its history (for the windows, cabinets, and sinks in the school); the spectacular Pancake Breakfasts; the amazing Taste of SMG; the record-breaking Fish Fries; the popular after Mass hospitality; the new Sunday Evening After Mass Suppers; the Annual Trivia Night; the Parents with Young Children First Friday Meals; and more. These events are vitally important in bringing together our church family to make evident and strengthen the bonds of who we are as followers of Christ Jesus.

The same praises need to be expressed for the leadership and volunteers of our parish Religious Education Department and School. These dedicated administrators, educators and catechists continue to form our youth in the faith in extraordinary ways. Of course, there are so many other spirit-filled leaders and volunteers who are contributing to our faith family in immeasurable ways that I cannot name them all. Thank you everyone for your faith, love, and dedication to the Gospel of Jesus Christ, to each other, and to the world.

Lastly, I want to acknowledge the invaluable help and guidance of our Emeritus Pastor, Fr. Mike, and the assistance of our Parochial Vicars (past and present), Fr. Tafadzwa, Fr. Bala, Fr. Drew and Fr. Tony. The dedication and commitment of these good shepherds at Mass and among the community of believers strengthens us in the Gospel and as the living Body of Christ.

With deepest gratitude for your faith and commitment as disciples of the Lord, - Fr. Bob

Saint Maria Goretti Catholic Church



2017 ~ 2018
Parish Community
&
Financial Report
