

St. Maria Goretti Parish- Parish and Financial Report

Statement of Activities 6-30-15

Income:	
Regular Income: Envelopes & Offertory	1,549,957
Miscellaneous Income	147,042
Savings for Future (from donations and fundraising)	116,647
School Tuition and Fees, School Activities, Hot Lunch, Preschool Tuition, SCRIP/Home & School	1,800,448
Religious Education Tuition and Activities	129,968
Interest and Dividends	7,756
Memorials Revenue	11,320
Other	94,979
	\$3,858,117
Expenses:	
School, Preschool, Hot Lunch	2,187,443
Liturgy and Worship	216,169
Pastoral	100,274
Religious Education	299,878
Evangelization & Catechesis	74,554
Residences-Housing and Living	48,284
Parish Office	282,840
Diocese of Madison - assessment	79,481
General and Administrative	417,343
Equipment & Improvements	39,748
	\$3,746,014
Depreciation	\$555,843
Diocesan Collections, Mission Appeal, SVDP	51,468

Parish Demographics as of 10-23-15

	2015	2014	2013
Registered Parish Households	2579	2563	2518
Number - Registered Parish Members	7476	7421	7356
Sacramental Rites Performed:			
Baptism	118	116	120
First Communion	95	99	89
Confirmation	83	90	69
RCIA	7	7	6
Marriage	9	22	16
Funeral	24	39	31
Enrollment in Education Programs:			
School	428	426	417
Preschool	28	28	28
Religious Education	535	580	596
Small Christian Communities	141	130	125
Number of Formal Commissions and Committees			
	28	28	28
Approximate Number of Parishioners			
Volunteering in Parish Ministries	1421	1389	1354

YOUR GENEROSITY IS VALUABLE -

In addition to your weekly envelope contributions, there are several ways you may give to our parish.

Time and Talent - We need your help with all our ministries and social events.

Matching Funds - If you work for a company that provides matching grants, consider utilizing this program to double your donation.

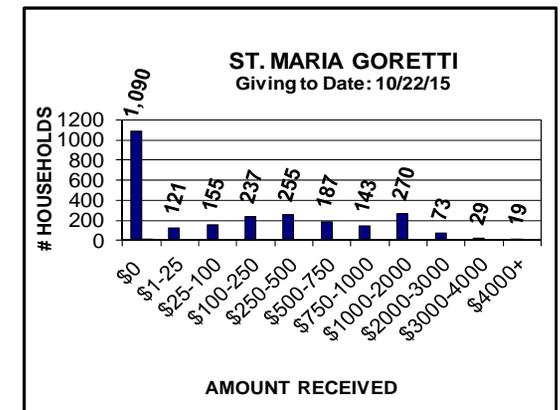
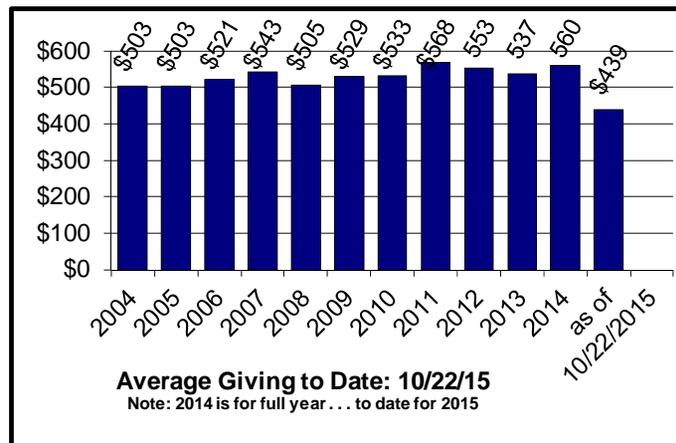
School Endowment and Religious Education - Please consider helping to grow these funds.

Gifts and Bequests - When doing your estate planning, please consider a charitable gift to your church. Also consider your church in your income tax planning.

Memorial Gifts - Give a gift or donation to our parish in memory of a loved one.

Gifts of Stock - Appreciated stock may be given to our parish instead of cash.

Savings for our Future - Our parish future savings fund for capital improvements and major maintenance items.



Our Parish Mission Statement

Our Parish Family is called to grow in faith and love. We desire to be in union with Jesus Christ and one another. We will accomplish this mission through worship and prayer, education and evangelization in our community and world. With St. Maria Goretti as our patron, we strive to follow her life of forgiveness and holiness. May we pursue this mission faithfully, encouraging others to join us in discipleship for the Lord.



St. Maria Goretti Parish



Parish and Financial Report

Dear Parishioners of St. Maria Goretti Parish,

I am pleased to give you an overview of St. Maria Goretti Parish's financial report as of June 30, 2015. In addition, enclosed are the demographics for our parish as of October 27, 2015. Since our last report to you in 2014 we have a net gain of 16 families. Currently, there are 7,476 people registered in our parish. We have had a lot of people join the parish (132 new families) and a lot of people leave (118 families) due to jobs and job transfers. Life in a parish continues to be a challenging time for all of us. I want to thank our parish staff who do so much for all of us in this parish. I want to thank the parish finance council, chaired by John McClure, and all our parish business office personnel (Ruth, Monica, Colleen, Tim) all the trustees (Julie and Tom) and parish administration. Our parish office personnel do a tremendous amount of forwarding/assisting people. Thanks Rachel, Magda, Laurie, Terri and Fr. Tafadzwa. Our school, religious education, youth ministry and adult faith formation and evangelization do a wonderful job. They manage our budget and manage our expenses and income. Our parish budget is the foundation that keeps our parish going strong. I am grateful for so many people and their efforts.

One of the most important goals for me as pastor and for you as parishioners, is to have transparency. McGladrey with the help of Dan Millman and his staff do an annual audit review. Our parish finance committee reviews their findings. A couple of observations:

-We have a lot of people who come to St. Maria Goretti to worship but are not registered members. We try to encourage everyone to register if you are a regular attendee. It helps our pastoral staff to identify people in emergencies.

-As you can see by this report, our school, religious education, and youth ministry serve a tremendous number of young people. Our school endowment as of 6-30-15 was \$1,082,701 We are presently drawing up procedures to apply and receive tuition aid. We did distribute \$24,851 for 2014-15 for school, religious education and youth ministry. Savings for the Future helped us this past year with capital projects in the amount of \$56,616. In addition, we anticipate in the 2015-16 budget to spend \$72,447 in capital needs, school needs and parish needs. I want to thank Terri Kysely and all the volunteers who sustain and increase our revenue for Savings for the Future, School Endowment and Religious Education.

Scrip continues to be an essential benefactor for our school and parish technology needs. In 2014-15 Scrip funded 28 computers for the school and Chromebooks for the school in the amount of \$35,891. If you haven't joined the "Scrip Era" please purchase through the website and after Masses twice per month. For further information check the parish website or call us. Our parish auction also substantially helps with so many educational needs.

Our number one priority in the parish is Worship & Prayer. Sister Denise and all her volunteers do a great deal for all of us. The second priority is the pastoral care of people. Thanks to Sr. Marge, Fr. Tafadzwa, Deacon Jerome, and Terri Kysely for all their efforts. The third priority is development of community in our parish through all the social events.

Your generosity to "Seminarians for the Future" netted 1.9 million dollars from our parish. Our goal was 1.17 million dollars. In addition, there were members of our parish that gave an additional \$800,000 to the Bishop's leadership phase. So you gave 2.7 million in payments and pledges! Outstanding and so generous!

We are experiencing a real surge of grace with the visitation of Pope Francis to the United States in September, The Synod on the Family in Rome for three weeks, the visitation of the relic of our patron saint, St. Maria Goretti on October 16th (her birthday) – October 17th. We are about to enter the "Year of Mercy" on December 8, 2015. Joe Rausch and all of us need to "seize the moment" for people returning to the Church and people deciding to become Catholics! Thanks for all Joe does to organize these needs in our parish. We don't want to lose this momentum and want to build on it for the future of our parish. A year of mercy!

In closing, my deepest appreciation for all you and the parish staff do for our parish. There are 101 full and part time people employed by our parish. Stewardship is not just about money/financial reports. It's about the resources of time, talent and treasure. I never saw in this parish as many volunteers as we had for the St. Maria Goretti Visitation by 13,600 people! Special thanks again to staff, finance council, stewardship committee, parish pastoral council, trustees, parish finance office and administration. I promise and pledge to you, we will be great stewards of your generosity. Our appeal this year is entitled "We Are Called To Share Our Blessings". As long as I'm pastor we will have an annual audit and review. Together let's build a strong parish for all young people and all of us older people.

We are all blessed and privileged to be a part of this parish family. Thanks, everyone! You are the best. Keep hope alive!
St. Maria Goretti – pray for us! (That prayer will never be the same!)

Fr. Mike

